

**CABINET DECISION NOTICE
GWYNEDD COUNCIL**

Date of Cabinet Meeting:	13 December 2022
Date decision will come into force and be implemented, unless the decision is called in, in accordance with section 7.25 of the Gwynedd Council Constitution	30 December 2022

SUBJECT

Item 3: URGENT ITEM: YSGOL TREFERTHYR - INCREASING THE PROJECT'S CAPITAL BUDGET

DECISION

To approve increasing the budget for the development of the new Ysgol Trefferthyr to **£8,145,206**.

To allow the transfer of **£3,261,880** from the remaining budget of the Sustainable Learning Communities Programme envelope (Band B) in order to meet a significant increase in the costs of the project, accepting that it will lead to less budget available to realise other projects within Band B of the Gwynedd Sustainable Learning Communities Programme.

REASONS FOR THE DECISION

Following receiving Welsh Government approval for a budget of £4,883,326 for the project in March 2021, costs have increased substantially as a result of an increase in the costs of materials, fuel, energy and inflation over the past eighteen months. This increase in costs and other costs mean that the total cost of the project is now **£8,753,206** with a Childcare Grant of **£308,000** and an Additional Learning Needs Grant of **£300,000** bringing the need for Sustainable Learning Communities funding to **£8,145,206**.

DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE

No declarations of personal interest or relevant dispensations were received.

ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION

The Statutory Officers were consulted to seek their views, which were included in the report.

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SUBJECT

Item 6: ENVIRONMENT PERFORMANCE REPORT

DECISION

To accept and note the information in the report.

REASONS FOR THE DECISION

To ensure effective and transparent performance management, a Cabinet Member is required to periodically report to the Cabinet on the performance of the field for which the Member is responsible.

**DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT
DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE**

No declarations of personal interest or relevant dispensations were received.

ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION

The Statutory Officers were consulted to seek their views, which were included in the report.

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SUBJECT

Item 7: HIGHWAYS, MUNICIPAL AND GWYNEDD CONSULTANCY PERFORMANCE REPORT

DECISION

To accept and note the information in the report.

REASONS FOR THE DECISION

To ensure effective and transparent performance management, a Cabinet Member is required to periodically report to the Cabinet on the performance of the field for which the Member is responsible.

DECLARATIONS OF PERSONAL INTEREST AND ANY RELEVANT DISPENSATIONS APPROVED BY THE STANDARDS COMMITTEE

No declarations of personal interest or relevant dispensations were received.

ANY CONSULTATIONS UNDERTAKEN PRIOR TO MAKING THE DECISION

The Statutory Officers were consulted to seek their views, which were included in the report.
